

**MILTON PARISH COUNCIL****INCOME & EXPENDITURE 31 MARCH 2010**

<b>INCOME</b>	2009/10	2008/09
Agency Received	1,129	1,075
Allotment Rents	924	909
Cemetery Fees	3,454	1,248
Community Care Fees	4,228	3,050
Community Care Grant	6,000	5,180
Community Minibus Hire Income	4,693	4,692
Grant	500	2,136
Interest	2,815	6,085
Precept	110,000	101,000
Sundry Receipts	493	614
Village Guide	1,480	0
<b>TOTAL INCOME</b>	<b>135,716</b>	<b>125,988</b>

<b>EXPENSES</b>		
Admin	32,528	19,932
Agency Services	1,129	1,075
Allotments	2,643	4,294
Cemetery	1,729	2,201
Community Minibus Expenses	2,528	4,533
Grass cutting	8,109	8,000
Highways	4,501	3,980
MCC Bills Paid	23,697	28,082
MCC Grant Pay	7,303	918
MCC Rec Grounds	0	43
Office - Meeting room	3,970	3,827
Parish Plan	72	673
Play Areas	427	1,101
Professional	1,908	930
S 137 C Care	14,724	14,486
S 137 Expenses	30	77
Tomkins Mead	100	0
Trees	1,183	3,909
Trolley Bus	1,027	1,103
Youth - Building	3,994	5,212
Youth - sports grant	700	620
Youth Club Expenses	4,072	3,972
<b>TOTAL EXPENSES</b>	<b>116,374</b>	<b>108,968</b>

OVERALL TOTAL	19,342	17,021
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## Reserves:

Balance at 01/04/09	185,085
Add total income	135,716
	320,801
Deduct total expenditure	-116,374
<b>Balance at 31/03/10</b>	<b>204,427</b>